

White River Valley Supervisory Union  
**ROCHESTER STAND ALONE BUDGET PER FY21**  
**FY21 Estimated Tax Rate**

FY21 PROPOSED BUDGET

Act 68 Tax Factors

Budget Expenditures	2,536,048
Changes	0
Total Expenditures	2,536,048
less Offsetting Revenue	486,512
Act 68 Education Spending	2,049,536
Equalized Pupils	101.21
Education Spending Per Pupil Cost	20,250.33
less exclusions	494.30
PP over cap	1,000.03
Adjusted PP spending for calculation	21,250.36
Equalized Residential Tax Rate	1.9322
Less merger incentive	0.0000
<b>Preliminary Equalized Tax Rate</b>	<b>1.9322</b>

0

PER FY21 V4  
18,756  
Excess Spending  
Threshold

Yield Amount (using \$1.00 base rate)	10,998	Yield Updated in H.959
VT Residential rate	1.0000 went to yield model	
VT Non-Residential rate	1.6280 Updated in H.959	

1 cent on tax rate	\$	10,607.25
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**NEW Target Rate Ceiling (If not hit or exceeded prior, it becomes Equalized Tax Rate Basis for FY21 Budget)**

<b>Rochester</b>	
FY20 CLA	110.30%
FY20 Equalized Tax Rate	1.6544
FY20 Homestead Tax Rate on Tax Bill	1.4999
FY20 Non-Homestead Tax Rate on Tax Bill	1.4451
<b>Preliminary Equalized Tax Rate</b>	<b>1.9322</b>
FY21 Capped Increase/Decrease	0.0000
FY21 Max	0.0000
FY21 Min	0.0000
FY21 Equalized Tax Rate Final	1.9322
CLA FY21	109.89%
<b>FY21 Homestead Tax Rate</b>	<b>1.7583</b>
<b>Changes in Tax Rates</b>	
FY21 vs FY20 Homestead Tax Rate Change	0.2584      17.23%

No Longer capped at 5%