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Memo:

To: Stockbridge Selectboard and Rochester/Stockbridge School District Board of Directors

From: Jamie Kinnarney, Superintendent of Schools, WRVSU and Tara Weatherell, Business Manager, WRVSU

Date: Friday, April 2, 2021

Subject: Pertinent Budget Information for Towns of Rochester/Stockbridge regarding upcoming reconsideration vote

You will find a tax sheet included in this document that should serve to provide the following information:

- Stockbridge 20-21 Projected Expenditures, Revenues, Per Pupil Spending, and Tax Rate for Stockbridge as a singleton district **with estimated small schools grant included.**

These figures were derived from the current budgeted faculty/staff in each building, and by identifying the location codes within the current 20-21 Rochester/Stockbridge Budget. The S.U. and Special Education assessments were also adjusted based on the algorithm used to assess the annual WRVSU budget. For this exercise Stockbridge was assessed at 4.6% and Rochester 6.5%.

The revenue was apportioned out based on what each respective school is receiving from tuition, grants local/state/federal/small schools and other budgeted revenue from things such as rentals, etc.

Finally, it is important to note that the Agency of Education held us harmless this school year for average daily membership due to the unprecedented pandemic of Covid-19. Therefore, homeschooled students due to the pandemic had little to no impact on the equalized pupil number provided to us by the VT agency of education.

District	Total Expenses	Per Pupil Spending	Tax Rate
Rochester/Stockbridge	\$4,371,950	\$18,755.54	Rochester:1.5155 Stockbridge:1.6538
Stockbridge Stand Alone with small schools grant Included	\$1,877,529	\$22, 525.79 *with excess spending penalty included	2.0339

***Amount that would need to be reduced to result in spending under the excess spending threshold is \$151,180.00. This scenario still results in a projected increased tax rate of .3858 cents.**